Form FC-4

[See rule 17(1)]

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
"First Floor NDCC-II Building,"
1,JAI SINGH Road
New Delhi - 110001

Subject: Account of Foreign Contribution for the year ending on the 31st March, 2018

1. Association FCRA registration number and name

(i). Number : 231661023
(ii). Name : Swadhikar

2. Details of receipt and utilisation of foreign contribution :

i. Foreign Contribution received in cash/kind(value):

a) Brought forward foreign contribution at the beginning of the year(Rs.)	37478340.29
b) Interest or other receipt during the year*	1055067.00
c) Foreign Contribution received during the financial year	
i) Directly from a foreign source	38722600.80
ii) as transfer from a local source	1692000.00
d) Total Foreign Contribution (a+b+c) (Rs.)	78948008.09

*i.e. interest accured on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from contribution, or interest thereon during the year

ii (a). Donor wise detail of foreign contribution received in excess of rupees 20,000:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
1	Association for Indias Development	Institutional	AID Boston, PO Box 390884, Cambridge MA 02139 , United States of America, Email Id: , Website Address :	Social	314543.60
2	International Budget Partnership Inc	Institutional	820, First Street NE, Suite 510, Wshington DC 20002 , United States of America, Email Id: info@internationalbudget.org, Website Address : https://www.internationalbudget.org/	Social	693092.68
3	Sisters for Change	Institutional	6, Leigton Place, London, England , United Kingdom, Email Id: , Website Address :	Social	2407182.00
4	Feminist Dalit Organization	Institutional	Kupondol, Lalitpur , Nepal, Email Id: , Website Address :	Social	5048610.00
5	The Fund for Global Human Rights	Institutional	1301, Connecticut Avenue NW, Suite 400, Washington DC 20036 , United States of America, Email Id: , Website Address :	Social	2239650.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
6	Misereor	Institutional	Mozartstrasse 9, 52064 AACHEN , Germany , Email Id: , Website Address :	Social	961182.85
7	Resource Centre for Training and Development Society	Institutional	17, Yamuna Colony, Behind Railway Station, Nadiad, Distt Kheda - 387002, Gujarat , India, Email Id: , Website Address :	Social	1500000.00
8	Bread for the World	Institutional	Caroline-Michaelis-Str. 1, 10115 Berlin , Germany , Email Id: , Website Address :	Social	4687800.00
9	Kindernothilfe	Institutional	Dusseldorfer Landstrasse 180, 47249, Duisburg, , Germany , Email Id: , Website Address : https://www.kindernothilfe.org/	Social	2657425.88
10	The Swiss Confederation	Institutional	Bundesgasse 32, 3003 Bern , Switzerland, Email Id: , Website Address :	Social	804962.48
11	Catholic Commitee against hunger and for Development CCFD	Institutional	4, Rue jean Lantier-750001, Paris , France, Email Id: , Website Address :	Social	1377057.26
12	South Asia Women Fund	Institutional	16/6A, Mohideen Terrace, Ward Place, Colombo-7 , Sri Lanka, Email Id: , Website Address :	Social	526282.12
13	Mannion Danniels Ltd	Institutional	Universal House, 1/2 Queens Parade Place, Bath BA1 2NN, England , United Kingdom, Email Id: , Website Address :	Social	2609096.42
14	Mama Cash	Institutional	P.O. Box 15686, 1001, ND Amsterdam, The Netherlands , Netherlands, Email Id: , Website Address :	Social	2859727.75
15	Tides Foundation	Institutional	PO BOX 29903, San Francisco, CA , United States of America, Email Id: , Website Address :	Social	4755329.44
16	Caritas India	Institutional	Ashok Place Opposite to Goledakkhana New Delhi-110001 , India, Email Id: , Website Address :	Social	192000.00
17	Rafto Foundation	Institutional	Menneskerettighetenes plass 1 , N-5011 Bergen , Norway, Email Id: , Website Address : https://www.rafto.no/	Social	2387595.95
18	Frida The Young Feminist Fund	Institutional	Canada , Canada, Email Id: , Website Address : https://youngfeministfund.org/	Social	313520.37
19	Christian Aid	Institutional	35, Lower Marsh London , United Kingdom, Email Id: , Website Address :	Social	4079542.00

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(b). Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	38722600.80

(iii). Details of Utilization of foreign contribution:

a. Total Utilization* for projects as per aims and objectives of the association (Rs.)	**53975439.42**
b. Total Administrative Exprenses as provided in Rule 5, FCRA 2011 (Rs.)	**13085723.60**
c. Total invested in term deposits(Rs.)	**0.00**
d.Total Purchase of fresh assets(Rs.)	**216000.00**
Total utilzation in the year(Rs.) (a+b+d)	**67277163.02**

* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in proviso to Sction 9(e) and Section 12(4)(f) of the Act which states that the acceptance of foreign contribution is not likely to affect prejudically.

(A) the soverignty and integrity of india; or.

(B) the security, strategic, scientific or echnomic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legistature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities

iv. Balance of unutilized foreign contribution, in cash/bank, at the end of the year(Rs.) : 11670845.07

v. Total number of foreigner working(salaried/ in honorary capacity. : 0.00

3. (a) Details of designated Fc bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Sl.No	Name of Bank	Branch Address(With pincode)	IFSC Code	Account No
1	AXIS BANK	26/5, Sahani House, East Patel Nagar, Delhi, Delhi, Delhi	UTIB0001006	XXXXXXXXXXX5725

3. (b) Details of all utilization bank accounts for utilization of Foregin Contribution (As on 31st March of the year ending)

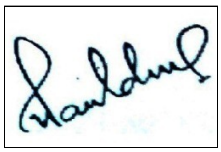
Sl.No	Name of Bank	Branch Address(With pincode)	IFSC Code	Account No
1	AXIS BANK	26/5, Sahani House, East Patel Nagar, Delhi, Delhi, Delhi	UTIB0001006	XXXXXXXXXXX4749
2	AXIS BANK	26/5, Sahani House, East Patel Nagar, Delhi, Delhi, Delhi	UTIB0001006	XXXXXXXXXXX3803
3	AXIS BANK	26/5, Sahani House, East Patel Nagar, Delhi, Delhi, Delhi	UTIB0001006	XXXXXXXXXXX8150
4	AXIS BANK	26/5, Sahani House, East Patel Nagar, Delhi, Delhi, Delhi	UTIB0001006	XXXXXXXXXXX2149
5	AXIS BANK	26/5, Sahani House, East Patel Nagar, Delhi, Delhi, Delhi	UTIB0001006	XXXXXXXXXXX2580
6	AXIS BANK	26/5, Sahani House, East Patel Nagar, Delhi, Delhi, Delhi	UTIB0001006	XXXXXXXXXXX4765
7	AXIS BANK	26/5, Sahani House, East Patel Nagar, Delhi, Delhi, Delhi	UTIB0001006	XXXXXXXXXXX0398
8	AXIS BANK	26/5, Sahani House, East Patel Nagar, Delhi, Delhi, Delhi	UTIB0001006	XXXXXXXXXXX0441

Ministry of Home Affairs

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



Signature of the Cheif Functionary



Ministry of Home Affairs

SWADHIKAR

Registered Office Address: 8/1, 2nd Floor, South Patel Nagar, New Delhi, India - 110008

Phone : +91-11-25842249, Fax: +91-11-25842250

Balance Sheet as on 31.03.2018

FCRA ACCOUNT

Liabilities	Amount(Rs)		Assets	Amount(Rs)	
Capital Fund			**Fixed Assets:**		
To the Extent of Fixed Assets		738,211.00	As per last year	777,523.00	
			Addition during the year	216,000.00	
				993,523.00	
			Less :Depreciation	255,312.00	738,211.00
			Investments		
			Fixed Deposit Axis Bank with interest accrued		7,856,371.00
			Current Assets		
			Balances with Bank	3,939,487.81	
Unutilized Funds			Cash in Hand - Annex 2	95,175.00	
As per Last Year	37,478,340.29		TDS Recoverable (FY 2009-10)	20,500.00	
Less: Excess of Expenditure over Income	25,807,495.22	11,670,845.07	TDS Recoverable (FY 2010-11)	11,000.00	
			TDS Recoverable (FY 2016-17)	79,032.00	
			TDS Recoverable (FY 2017-18)	66,733.00	
			Program Advances / Payables	(397,453.74)	3,814,474.07
Total		**12,409,056.07**	**Total**		**12,409,056.07**

N. PAUL DIVAKAR

CHIEF FUNCTIONARY

SWADHIKAR 2ND FLOOR, SOUTH PATEL NAGAR, NEW DELHI-8 ☆ 8/1

FOR R.K. SHARDA & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Regn No. 006226N

CA R.K.SHARDA
PROP.
M.No. 084847

R.K. SHARDA & ASSOCIATES NEW DELHI Chartered Accountants

Date: 07.08.2018
Place New Delhi

SWADHIKAR

Regis d Office Address: 8/1, 2nd Floor, South Patel Nagar, New Delhi, Indi 10008
Phone : +91-11-25842249, Fax: +91-11-25842250

Income & Expenditure Account for the year ended 31st March 2018
FCRA ACCOUNT

Expenditure	Amount (Rs)		Income	Amount (Rs)	
Program Expenses - FCRA					
Dalit Economic Rights			**Grants & Donations**		40,414,600.80
- CCFD-Monitoring SCP to ensure Economic Rights of Dalit & Adivasi	760,593.06				
- National Foundation for India	173,062.00				
- Resource Centre for Training & Development Society	1,500,000.00	2433655.06	**Interest Income**		
			Interest on Fixed Deposits	475,317.00	
Dalit Women Empowerment			Interest on Savings A/c	579,750.00	1,055,067.00
- South Asia Women Fund	744,469.12				
- Mama Cash	2,860,053.00				
- Tides Foundation	2,551,175.39				
- Association for India's Development	663,943.60				
- Urgent Action Fund	256,898.87				
- Frida the Young Feminist	313,520.37	7,390,060.35	Excess of Expenditure over Income		
			transferred to Balance Sheet		25,807,495.22
Access to Justice					
- CCFD-Strengthening SC/ST Coalition for better enforcementof SCs & STs (Prevention of Atrocities)act	66,570.35				
- CA & BFTW-Monitor enforcement of Sc&st(poa) Act & Rules	4,062,030.69				
- CA & BFTW- Promoting and Protecting Rights of Dalits	4,327,603.78				
- EIDHR-Strengthening CSO role in promoting human rights and democratic reform-india	70.35				
- FGHR - discrimination against Dalits in the Indian criminal justice system	4,954,409.14				
- Sisters for Change - Access to Justice	2,393,149.00				
- Kindernothilfe Project	2,473,557.20	18,277,390.51			
Global Dalit Rights					
- FEDO - UN Women - Strengthened Economic Rights of Dalit Women in South Asia	4,133,196.00				
- Misereor - Networking with representatives from caste based discriminated communities	1,638,353.50				
- International Budget Partnership - Global Dalit Rights	264,757.00	6,036,306.50			
Eurpean Union - Capacitation of Dalit, Adivasi and Women CSOs		29,974,960.76			
Other Projects					
- Caritas India	192,000.00				
- The Swiss Confederation project	620,645.00				
- Mannion Danniels Foundation - Increasing Access to Reproductive Health Services for Dalit women through Legal Empowerment, Mobile Technology1	1,884,351.84				
- General Fund - FC	467,793.00	3,164,789.84			
Total		**67,277,163.02**	**Total**		**67,277,163.02**

N. PAUL DIVAKAR
CHIEF FUNCTIONARY

Date: 07.08.2018
Place New Delhi

FOR R.K. SHARDA & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Regn No. 006226N

CA R.K.SHARDA
PROP.
M.No. 084847

SWADHIKAR

Register[illegible]Office Address: 8/1, 2nd Floor, South Patel Nagar, New Delhi, I[illegible] - 110008

Phone : +91-11-25842249, Fax: +91-11-25842250

Receipts & Payments Account for the year ended 31st March 2018

FCRA ACCOUNT

Receipts			Payments		
Particulars	**Amount (Rs)**		**Particulars**	**Amount (Rs)**	
Opening Balances:			**Program Expenses - FCRA**		
Balance with Bank	31,672,092.31		**Dalit Economic Rights**		
			- CCFD-Monitoring SCP to ensure Economic Rights of Dalit & Adivasi	760,593.06	
Cash in Hand - Annex 2	105,835.00				
TDS Recoverable (FY 2009-10)	20,500.00		- National Foundation for India	173,062.00	
TDS Recoverable (FY 2010-11)	11,000.00		- Resource Centre for Training & Development Society	1,500,000.00	2433655.06
TDS Recoverable (FY 2015-16)	15,993.00				
TDS Recoverable (FY 2016-17)	79,032.00		**Dalit Women Empowerment**		
Fixed Deposits (including Interest Accrued)	4,689,847.00		- South Asia Women Fund	744,469.12	
Program Advances / Payables	884,040.98	37,478,340.29	- Mama Cash	2,860,053.00	
			- Tides Foundation	2,551,175.39	
			- Association for India's Development	663,943.60	
Current Receipts			- Urgent Action Fund	256,898.87	
Grants & Donations		40,414,600.80	- Frida the Young Feminist	313,520.37	7,390,060.35
			Access to Justice		
			- CCFD-Strengthening SC/ST Coalition for better enforcementof SCs & STs (Prevention of Atrocities)act	66,570.35	
Interest Income					
Interest on Fixed Deposits	475,317.00		- CA & BFTW-Monitor enforcement of Sc&st(poa) Act & Rules	4,062,030.69	
Interest on Savings A/c	579,750.00	1,055,067.00	- CA & BFTW- Promoting and Protecting Rights of Dalits	4,327,603.78	
			- EIDHR-Strengthening CSO role in promoting human rights and democratic reform-india	70.35	
			- FGHR - discrimination against Dalits in the Indian criminal justice system	4,954,409.14	
			- Sisters for Change - Access to Justice	2,393,149.00	
			- Kindernothilfe Project	2,473,557.20	18,277,390.51
			Global Dalit Rights		
			- FEDO - UN Women - Strengthened Economic Rights of Dalit Women in South Asia	4,133,196.00	
			- Misereor - Networking with representatives from caste based discriminated communities	1,638,353.50	
			- International Budget Partnership - Global Dalit Rights	264,757.00	6,036,306.50
			Eurpean Union - Capacitation of Dalit, Adivasi and Women CSOs		29,974,960.76





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Receipts & Payments Account for the year ended 31st March 2018
FCRA ACCOUNT

Receipts			Payments		
Particulars	**Amount (Rs)**		**Particulars**	**Amount (Rs)**	
			Other Projects		
			- Caritas India	192,000.00	
			- The Swiss Confederation project	620,645.00	
			- Mannion Danniels Foundation - Increasing Access to Reproductive Health Services for Dalit women through Legal Empowerment, Mobile Technology1	1,884,351.84	
			- General Fund - FC	467,793.00	3,164,789.84
			Closing Balances FCRA		
			Balance with Bank	3,939,487.81	
			Cash in Hand - Annex 2	95,175.00	
			TDS Recoverable (FY 2009-10)	20,500.00	
			TDS Recoverable (FY 2010-11)	11,000.00	
			TDS Recoverable (FY 2016-17)	79,032.00	
			TDS Recoverable (FY 2017-18)	66,733.00	
			Fixed Deposits (including Interest Accrued)	7,856,371.00	
			Program Advances / Payables	(397,453.74)	11,670,845.07
Total		**78,948,008.09**	**Total**		**78,948,008.09**

N. PAUL DIVAKAR

CHIEF FUNCTIONARY

Date: 07.08.2018
Place New Delhi

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ANNEXURE - 1

Balance at Bank Details as on 31.03.2018	Amount
FCRA	
Axis Bank - 910010023945725 - Main FCRA	26,365.90
Axis Bank - 912010021990398 - CA & BFTW Core	2,346,188.94
Axis Bank - 913010016904765 - CA EIDHR	62,826.20
Axis Bank - 913010054350441 - NDW	7,826.81
Axis Bank - 913010055284749 - CCFD	39,821.73
Axis Bank - 913010054342149 - AIDMAM	188,408.71
Axis Bank - 914010040148150 - DER	28,669.00
Axis Bank - 915010000902580 - WING	27,787.50
Axis Bank - 916010029077185 - FGHR	1,211,593.02
Total	**3,939,487.81**

Cash on Hand Details as on 31.03.2018	Amount
Cash in Hand - EU	6,529.00
Cash in Hand - KNH	76.00
Cash in Hand - Dalit Rights	9,098.00
Cash in Hand - Christian Aid & BFTW Core	-
Cash in Hand - NFI	34.00
Cash in Hand - EIDHR	5,000.00
Cash in Hand - Main FC	820.00
Cash in Hand - PACS	1.00
Cash in Hand - Entraide	4,222.00
Cash in Hand - Sisters for Change	102.00
Cash in Hand - AIDMAM	6,562.00
Cash in Hand - Un Women	55,845.00
Cash in Hand - Amplify	6,886.00
Total FCRA	**95,175.00**

SWADHIKAR 2ND FLOOR, SOUTH PATEL NAGAR, NEW DELHI-8 8/1

R. K. SHARDA & ASSOCIATES NEW DELHI Chartered Accountants